



**C.I. GROUP
PUBLIC COMPANY LIMITED**
บริษัท ซี.ไอ. กรุ๊ป จำกัด (มหาชน)

สำนักงานใหญ่ (HQ)
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No. CIG 019/2020

May 14th, 2020

Subject : Disclosure of the Impacts of Coronavirus Epidemic (COVID-19)

Attention : President
The Stock Exchange of Thailand

C. I. Group Public Company Limited (“the Company”) would like to clarify that due to the Coronavirus (COVID-19) epidemic, the company’s operations have been affected as follows:

1. Risks and Impacts on Business Operations

Due to the COVID-19, the company’s sales revenue has decreased. The company’s international customers are resided mostly in the countries that have been closed, therefore the export sales of the company dropped. As for domestic customers, sales order also decreased and postponed since they also faced labor problems from COVID-19 as well. For these reasons, the company has initiated Business Continuity Plan (BCP) to expand the domestic market by offering new products in Air Conditioning System and Air Purifying System; and also penetrate new markets. Therefore, the company’s sales revenue has not decreased much recently. In short, COVID-19 resulted in decreased operation income, but is expected to only affect the business in short term. When the situation resolves, the company will be able to continue to export to international customers, thus, increase the revenue.

2. Impact on Source of Fund and Operation Liquidity

The financial institutions continue to provide steady support including policies to extend repayment period. As for the company’s liquidity, there may be some effects but the company already has a financial plan in place to reduce the costs and expenses of the company and also negotiate with suppliers to delay or partially repay the payment for which the suppliers have shown great cooperation. The company has also assessed and financially planned for at least 3 months in advance to prepare for any emergency that might arise during the COVID-19 situation.

3. Impact on the Financial Statements

The company expected that the Assets value shown in the subsidiary’s financial statements might not be affected in near term if the situation eased, allowing the subsidiary’s business to operate because recently the subsidiary’s business has shown improved operation performance. However, if the situation continue to persist longer than expected, there might be an effect on the liquidity of the subsidiary’s hotel business since there will



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be a shortage of customers and therefore lacking revenue. Although currently, there has been cost reduction measures in Staffing and Other Expenses to keep the business running, the Parent Company may still need to provide financial support until the situation returns to normal.

Please be informed accordingly.

Yours Sincerely,

C.I.Group Public Company Limited

(Mr. Aree Poomsanoh)

Chairman of the Executive